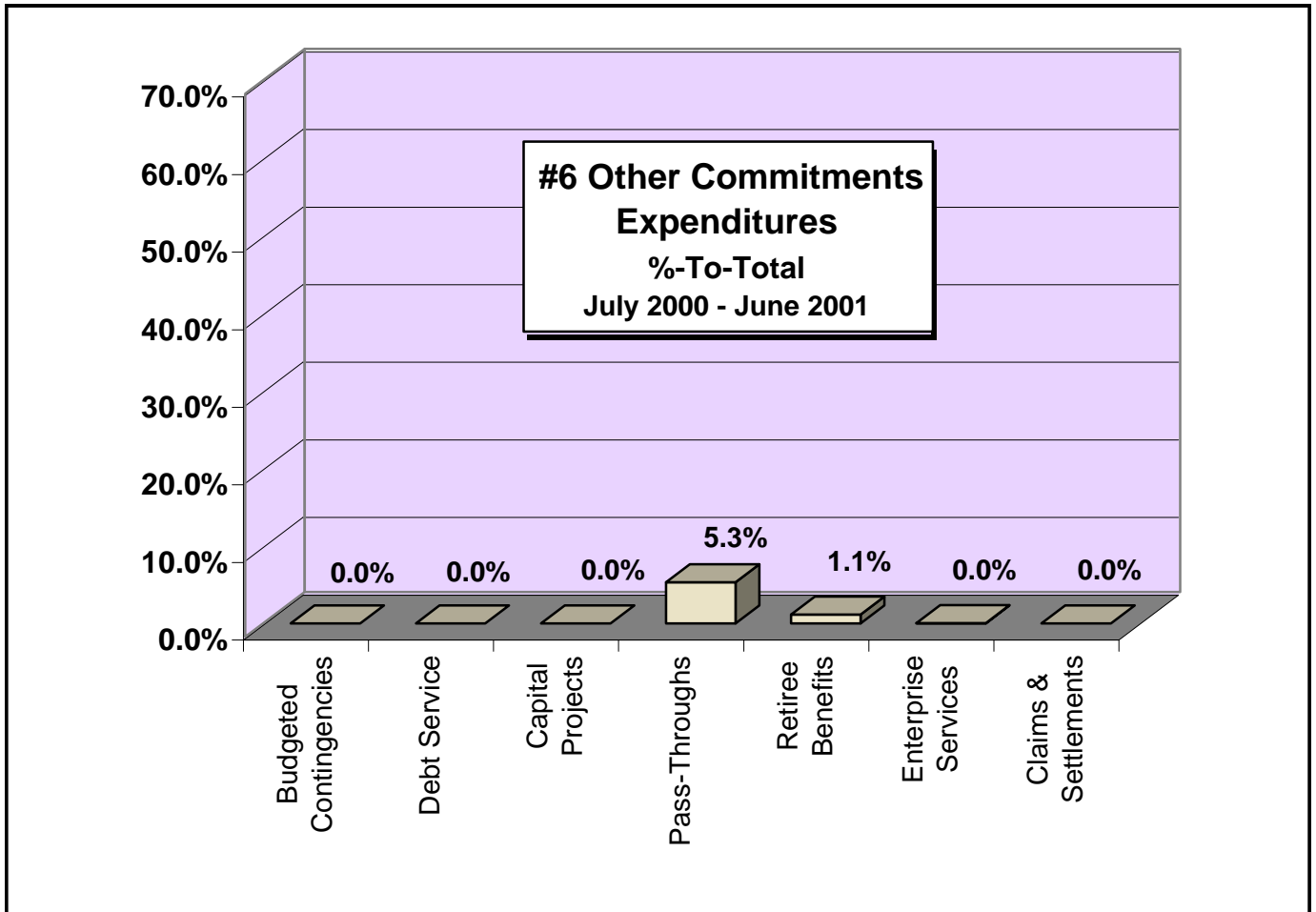


Portsmouth School District



District Enrollment (ADM): 2,831	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,330,940	\$470	5.3%
Retiree Benefits & Other	\$283,072	\$100	1.1%
Enterprise, Community Services	\$11,493	\$4	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,625,504	\$574	6.5%
Total District	\$25,081,226	\$8,859	100.0%